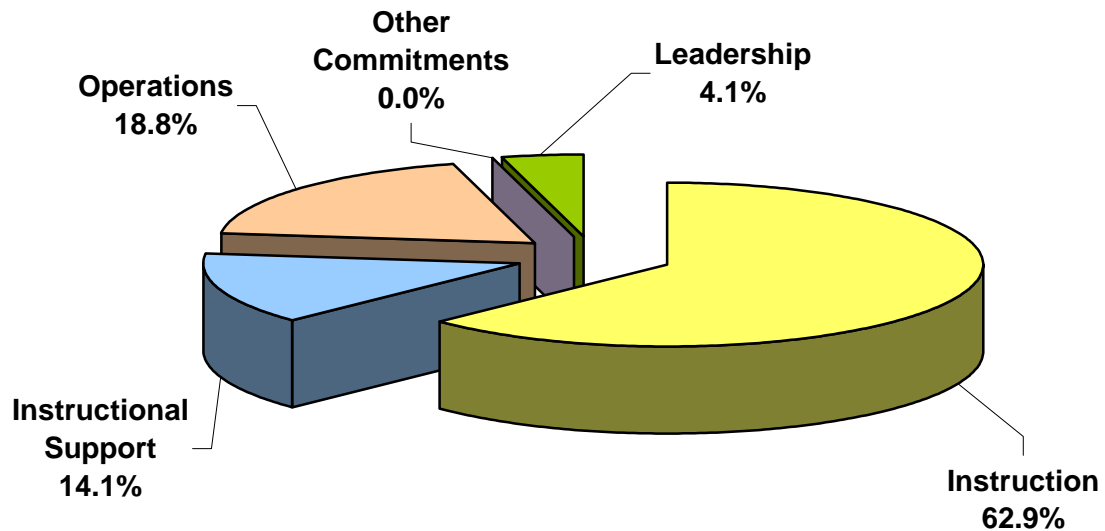
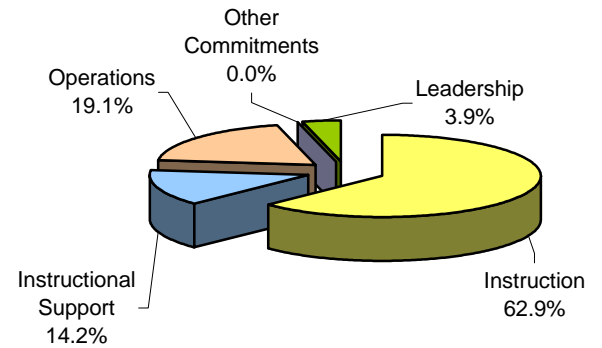


Burrillville School District

#10 Middle Schools Expenditures By Five Functions %-To-Total Middle July 1999 - June 2000

July 1998 - June 1999
(Previous Year)



Middle School Enrollment (ADM): 668	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$3,426,443	\$5,129	62.9%
Instructional Support	\$770,453	\$1,153	14.1%
Operations	\$1,025,547	\$1,535	18.8%
Other Commitments	\$0	\$0	0.0%
Leadership	\$223,884	\$335	4.1%
Total Middle Schools	\$5,446,327	\$8,153	100.0%
Total District & %-Middle-To-District	\$22,689,549	\$8,336	24.0%